



ANNUAL REPORT 2022/23

Focused on Impactful Supports

Professional Development

- IT4K12 Conference for Educators and IT Professionals
- Due Diligence Workshop for district CIOs
- Webinar series on various key topics for K-12

Technology

- Provide webinars and support for IT professionals
- Support Digital Classroom technical implementation
- Coordinate enterprise license implementation (i.e. Microsoft, Zoom, etc.)

Education

- Source Digital Classroom's core collection for Educators
- Deliver workshops & webinars through the Professional Learning Team
- Evaluate and grow the K-12 Evaluated Resource Collection

Information Privacy

- Develop Privacy Impact Assessment templates on key software for district use
- Provide resources and learning opportunities on privacy topics
- Host webinars on privacy related topics

Procurement

 Source strategic and collaborative procurement agreements on behalf of K-12

Our Services

- Provide access to a variety of supply and service agreements
- Host an online Viva Engage community to support and connect K-12
- Provide professional support on procurement issues

Land Acknowledgement

Focused Education Resources is situated on the traditional, ancestral, and unceded territories of the x^wməθk^wəyʻəm (Musqueam), Skwx wú7mesh (Squamish), and səlilwətał (Tsleil-Waututh) Nations. Serving members in communities across British Columbia, the Yukon and Northwest Territories, we are committed to reconciliation and building relationships as we move forward.

Photo courtesy of Michael Frost

A Message From Our Chair and CEO

As a member-driven organization, Focused ED's ultimate goal is to support you in achieving yours: excellence in the delivery of K-12 education. This year, as we planned forward, we reflected on that goal and considered our impact. For the staff and Board at Focused ED, understanding the impact of our supports and services comes as much or more from members' guidance and feedback, as it does from usage and participation statistics.

We greatly appreciate all the members who help shape our offerings, from those who sit on our advisory committees and Professional Learning Team, to the educators who evaluate our K-12 Evaluated Resource Collection, to every member who shares their priorities with us through meetings, at our IT4K12 Conference and through surveys. Optimizing the value we provide means continually evolving to meet changing member needs and leveraging new technologies and opportunities as they emerge.

This year, as we moved beyond the rapid changes required by the pandemic, Focused ED was able to apply our learnings from that period to inform the development of our new strategic plan that will guide our activities for the next five years. We are pleased to share some of the guideposts for our plan in this report.

One thing members have repeatedly told us that they value most about Focused ED is our role as a 'sector connector', providing opportunities for collaboration and knowledge-sharing between colleagues from different districts at our workshops, meetings and conference. Knowing how important that is, we have taken steps to increase opportunities for members to come together, and have increased our webinars and CIO meetings, amongst other things. We are also shifting our IT4K12 Conference back to a fully in-person event this November, to make more spontaneous connections—and reconnections—possible.

As always, our team is continually seeking to optimize our services and proactively create new offerings to meet your needs. This year, we enhanced our Digital Classroom and honed the K-12 Evaluated Resource Collection; expanded the scope of our procurement offerings to include an IT professionals' roster along with computing devices; and began development of new cybersecurity and privacy supports to help districts meet government standards.

We thank you once again for allowing Focused ED to be your partner in K-12 and look forward to serving you in the year ahead.



Expertise You Can Trust

Our Vision

To be the leader of shared services and expertise to the K-12 education sector.

Our Mission

We support and strengthen K-12 education by providing innovative and responsive solutions.

Our Values

We believe in:

- Ensuring Quality for Our Members
- A Commitment to Trust and Accountability
- Responsiveness and Elexibility that Leads to Innovation
- The Value of Our Exceptional Staff
- Communicating and Connecting to Drive Collaboration
- Creating a Better Society

Strategic Planning

Building on last year's strategic business review, Focused ED's leadership team developed our new five-year strategic plan that will guide our operations through 2028. In addition to honing our mission, vision and values, the plan sets out the four strategic priorities that will serve as the cornerstones for all we do.

FOUR STRATEGIC PRIORITIES

1.

Address the current and emerging needs of the K-12 education sector

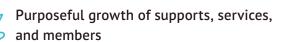
Draw on our expertise to develop tailored solutions, services and resources that empower school districts and schools to deliver the highest quality education possible.

Connect
Foster col

Connect and convene the sector

Foster collaboration and knowledge-sharing among school districts and schools through many platforms including workshops, conferences and a wide variety of networking opportunities.

3.



Grow our range of support services and offerings to meet the diverse and evolving needs of current and future members.

4.

Developing our people and our organizational capacity

Invest in and develop our staff, their expertise and a culture of continuous improvement to enable ongoing delivery of innovative and responsive solutions for K-12 education.

Welcoming Northwest Territories and Growing in the Yukon

This year, Focused ED expanded our membership to include the Northwest Territories. We were also pleased to welcome more members from the Yukon's K-12 sector.





Website Transformation

Focusedresources.ca is the gateway many members use to learn about and access our services. To optimize users' experience, our website has undergone a full redesign to make it easier for all members to find and explore the full spectrum of Focused ED's offerings. The new site will launch in late 2023.

BOARD OF DIRECTORS



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Power of Sector-Wide Procurement

Relationships That Deliver Value

With supply chain issues periodically impacting the availability of products the sector relies on, Focused ED has been strengthening and drawing on our relationships with suppliers to anticipate shortages and find options for solutions, so districts and schools can meet their needs with limited disruption. As well, our strong supplier relationships provide the sector with preferred access to new products and technologies, value-adds, and price-optimized agreements for high-quality products.

Info Hours

The Procurement team hosted spring and fall Info Hour virtual sessions to keep members informed about the status of supplier agreements, the global supply chain and new initiatives. The two fall sessions hosted 63 members and focused on Natural Gas and Energy Management, the End-User Computing Devices Request for Proposals, the IT Professional Services

Roster, and our 2023 Roadmap.
In the spring, we hosted two
sessions which together
welcomed 56 members. One
session focused on Zoom,
while the other introduced the
successful suppliers for End-User
Computing Devices and the IT
Professional Services Roster.

Procurement Templates

While districts and schools often have individual procurement needs that arise during the course of day-to-day operations, they can have varying capacity to undertake that process. To help, Focused ED introduced a 12-piece suite of procurement documents, templates, and guides to help make the process easier. Vetted by legal counsel, these resources include a Procurement Policy, Procurement Manual and Negotiated Request for Proposals templates.

Member Connections: BCASBO

We were pleased to take part in this year's BC Association of School Business Officials' (BCASBO) AGM and conference in May. In addition to in-person member connections, we provided a presentation on public-sector procurement, which also addressed the driving factors behind changing needs and how to be proactively responsive to them.



Focused ED's Procurement team (Asad Haidari, Michael Frost, Rajiv Kariman) ready to connect with members at BCASBO.

PROCUREMENT...BY THE NUMBERS

Ever wondered about the impact of collective procurement?

Below are just a few of Focused ED members' purchases this year.

\$10.54 million

in Computing Devices were purchased across 35 districts. In total, 12,673 devices were acquired, including 10,978 laptops and 1,695 desktops.

\$5.76 million

in Office Supplies across 79,627 pencil erasers.

\$3.17 million

Together, participating districts purchased significant quantities of common sizes, such as 295.4 million sheets of 8-1/2 x 11 paper, enough to create a stack four times higher

\$2.51 million

in Custodial Supplies, across 24 districts. Paper hand towels are just one of many supplies purchased: 70.2 million singlefold sheets, enough to create a stack 38 kms high, equal to the distance from Penticton to Peachland.

PROCUREMENT SERVICES ADVISORY COMMITTEE

Simon Ayres

SD 36 Surrey Assistant Secretary-Treasurer

Kevin Derksen

SD 91 Nechako Lakes Manager of Facilities

Ray Miller

SD 73 Kamloops-Thompson Purchasing Manager

Lloyd Pendleton

SD 23 Central Okanagan Purchasing Manager

Heather Simm

SD 20 Kootenay-Columbia Director of Operations

Dave Swystun

SD 23 Central Okanagan Learning Technology Manager



"Focused ED saved me a lot of work. When my district wanted to hire an architectural firm for a project, I reached out to the Procurement team for help, as it wasn't something I'd done before. The support I got was just brilliant. They were responsive, fast and very knowledgeable. They helped us pull together what we needed to put it out to tender and made some great suggestions along the way.

My experience with Focused ED was brilliant and I wouldn't hesitate to ask for help again if I ever need it."

> - Lao Peerless, Manager of Operations, SD 50 Haida Gwaii



Learning & Privacy Resources that Fuel Excellence

Digital Classroom

The Digital Classroom offers educators a variety of grade-appropriate, classroom-ready learning resources.
To support educators in using them, Focused ED offered several learning opportunities during the year, through ssional Learning Team-led webinars, and

Professional Learning Team-led webinars, and sessions at our IT4K12 Conference.

MOST DOWNLOADED RESOURCES

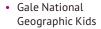






• Gale in Context Series (Science, Global Issues, Canada)







 World Book Advanced

Anti-Racism Resources

As part of our work to identify and fill gaps in antiracism learning resources, Focused ED, guided by an Advisory Committee with lived experience, initiated a project with Open School BC to develop an online Black Canadian Learning Resource for classroom use. With input from BCTF-appointed educators and administrators, the resource is in development with mid-fall 2024 launch target.

Live It Earth

Starting in September 2022, all K-7 English and French teachers were able to access this Canadian-created online resource. Informed by Indigenous perspectives, the Live It Earth suite focuses on cross-curricular programming and is supplemented by instructional supports. With new projects introduced throughout the school year, teachers and students can participate in a live streaming launch to ask questions of experts. In the past year, one especially meaningful project focused on Chief Kw'eh of the Nak'azdi Whut'en non-treaty First Nation from BC.



"The resources in the Digital Classroom offer great peace of mind, because all align with the curriculum. Teachers don't have to second guess whether they are appropriate, which isn't always the case with Googling something or Youtube. They can also narrow their searches with filters, to make it easier to find the right resources. Many teachers I know build their lessons around sources like World Book. I also like that Focused ED continually adds new content, like the increase in Indigenous resources, which is really helpful to educators."

Maxine Malmberg, District Resource Librarian,
 SD 5 Southeast Kootenavs



"I really enjoy Focused ED's digital resources. For example, with Live It Earth I appreciate all the local and Canadian content. Focused ED has things you won't easily find elsewhere, like historical BC newspapers. The information is so useful both for teachers and for students to do research."

Leslie Hunt, Teacher Librarian Mentor,
 SD 39 Vancouver School Board

Privacy Management Program Resources

To support districts in meeting the enhanced privacy legislation announced by the BC Government in February, Focused ED has been developing a suite of resources to make it easier for districts to navigate the recommendations and ensure best practices. This resource collection will be available to members by the end of 2023.

PRIVACY IMPACT ASSESSMENT (PIA) TEMPLATES

Legislative change in BC required revision of most PIAs this year. We also produced PIAs for many of the most used K-12 resources.

21
Revised

9





MOST DOWNLOADED PIAS

- Brightspace
- · Microsoft 365
- Zoom
- Seesaw
- Book Creator
- Spaces



K-12 EVALUATED LEARNING RESOURCE COLLECTION

- New Resources: 230 print & 23 digital
- Increased Capacity: French language evaluators added
- Diverse Voices: Increased anti-racism and diverse perspective resources





"Selecting resources can be overwhelming for teachers. The K-12 Evaluated Resource Collection of evaluated resources helps teachers find suitable resources with literary merit that support the BC curriculum. Having access to these curated resources, reviewed by BC educators, is invaluable and helps our staff share suitable and engaging resources for our K-12 learners."

 Andrea Wallin, District Library Learning Commons Coordinator, SD 73 Kamloops Thompson



MEMBER VOICES



"We deeply appreciate the valuable resources provided by Focused Education. The templates for Privacy Impact Assessments have enabled us to provide tools to our users without taking months developing our own PIA documents, and the software licensing options have allowed us to stay current with multiple vendors with often complex licensing setups."

Alain Rondel, Technology Director,
 SD 93 Conseil Scolaire Francophone de la C.B.



David Vandergugten

SD 42 Maple Ridge-Pitt Meadows Assistant Superintendent, Chair LRA

Jarrod Bell

SD 60 Peace River North Director of Instruction

Heather Daly

BCTF liaison/SD 43 Coquitlam STEAM and Resource Innovation Coordinator

Trent Dolgopol

SD 06 Rocky Mountain Director of Instruction, Indigenous Education, Technology and Innovative Learning

Matthew Monkman

SD 54 Bulkley Valley Assistant Superintendent of Schools

Kathy Puharich

SD 36 Surrey Director of Instruction, Priority Practices

Rudy Terpstra

SD 69 Qualicum
Director of Instruction

Nick Poeschek

Ministry of Education and Child Care Director, Curriculum and Classroom Assessment

Professional Development

Professional Learning Team

Focused ED's Professional Learning Team is a group of educators who support peers in learning about and optimizing our educator-focused resources through webinars, live sessions and more.



Mike Silverton Carrie Antoniazzi Lisa Read Cari Wilson

MOST REQUESTED WEBINAR TOPICS

- · Live It Earth
- Digital Classroom A-Z Overview
- · Digital Classroom for Teacher-Librarians





On November 17 and 18, 2022, Focused ED welcomed 369 members, partners and exhibitors to take part in IT4K12. As it was the first time an in-person gathering had been possible for two years, virtual attendance was also offered. At 304 people, in-person participation was strongly favoured, with 96% of attendees finding sessions that actively applied to their areas of responsibility.

Due Diligence Workshop

The 2023 workshop welcomed 139 attendees, with 98 from school districts, 36 from independent schools, and five from partners and BC's provincial government. This year's sessions focused on privacy topics: developing Privacy Impact Assessments; building a data privacy and security framework; meeting compliance requirements and maintaining appropriate security measures in day-to-day work; and delivering staff training.

What Our Attendees Say:

- "Loved the wrap around from the legal perspective to start, a great session on PIA management from SD43 in the middle, and OIPC at the end. Great information through all three components."
- "Helpful to see how another district is building its privacy program and their approach to privacy."
- "Unbelievable set of take-aways and resources that will assist us greatly in maturing our small organization's privacy/security. Very eye-opening in many ways."



"Being in the North and quite isolated from other districts, I really appreciate the effort Focused ED makes to ensure we have access to professional development offerings like webinars. We have also had members of the Professional Learning Team visit us, which we really like. It helps keep us connected."

Karen Frederickson, Resource Centre Coordinator,
 SD 59 Peace River South





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We'd Love to Hear From You!

If you have questions, thoughts or suggestions for Focused ED, please contact us at **members@focusedresources.ca**.